VIREMENTS BETWEEN APPROVED SCHEMES

Appendix 3

Scheme/Event	Department	Project Code	Project Description	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 & later years Budget £000	Total Budget (all years) £000
	Corporate Services	C10121	Priority works	(4)					**(4)**
	Corporate Services	C10181	The Leas, Western Esplanade	4					**4**
	Corporate Services	C10121	Priority works	(4)					**(4)**
	Corporate Services	C10608	Porters Cottage - Kitchen	4					**4**
	Corporate Services	C10121	Priority works	(70)					**(70)**
	Place	C10611	Prittle Brook Banks - Priory Park Emergency repair	70					**70**
Priority Works	Corporate Services	C10121	Priority works	(35)					**(35)**
	Corporate Services	C10612	East Beach CCTV	35					**35**
	Corporate Services	C10121	Priority works	(10)					**(10)**
	Place	C10613	Oakwood Park Woodland	10					**10**
	Corporate Services	C10121	Priority works		(48)				**(48)**
	Place	New	SLTC refurbishment of lift		48				**48**
	Corporate Services	C10121	Priority works	(2)	(4)				**(6)**
	Corporate Services	C10597	38 Satanita Road	2	4				**6**
	People	C10475	Provision for Primary School Places	(200)	(2,100)	(1,700)			**(4,000)**
Schools Capital Programme	People	C10617	St Marys East	100	700	900			**1,700**
	People	C10618	St Helens to FE	100	1,400	800			**2,300**
S106 Schemes	People	C10616	S106 Milton Hall Primary Places	73					**73**
	Place	C10605	S106 North Road and Salisbury Ave	(73)					**(73)**
Highways	Place	C10151	Car Parks Upgrade	(5)					**(5)**
	Corporate Services	C10612	East Beach CCTV	5					**5**
				0	**0**	**0**	**0**	**0**	**0**